

**DEMAND NO. 3
BUILDINGS AND HOUSING**

A - General Services (d) Administrative Services	2059	Public Works
B-Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4059	Capital Outlay on Public Works
B. Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	4216	Capital Outlay on Housing

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the Charges in respect of Buildings and Housing

	Revenue	Capital	Total
Voted	546652	7049436	7596088

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION					
M.H.	2059 Public Works				
	01 Office Buildings				
	01.053 Maintenance and Repairs				
	60 WorkCharged Establishment				
	72 Maintenance & Repairs of Office Buildings under Gangtok District				
	60.72.02 Wages	14083	14028	14028	6690
	73 Maintenance & Repairs of Office Buildings under Gyalshing District				
	60.73.02 Wages	1020	903	903	1077
	74 Maintenance & Repairs of Office Buildings under Mangan District				
	60.74.02 Wages	729	653	653	421
	75 Maintenance & Repairs of Office Buildings under Namchi District				
	60.75.02 Wages	1531	1533	1533	1508
	76 Maintenance & Repairs of Office Buildings under Pakyong District				
	60.76.02 Wages	-	-	-	1
	77 Maintenance & Repairs of Office Buildings under Soreng District				
	60.77.02 Wages	-	-	-	1
Total	60 WorkCharged Establishment	17363	17117	17117	9698
	61 Other Maintenance Expenditure				
	71 Maintenance of Tashiling Secretariat Complex				
	61.71.21 Materials and Supplies	-	1	1	1

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	61.71.27 Minor Civil and Electrical Works	-	1	1	1
Total	71 Maintenance of Tashiling Secretariat Complex	-	2	2	2
	72 Maintenance & Repairs of Office Buildings under Gangtok District				
	61.72.21 Materials and Supplies	1980	1980	1980	1979
	61.72.27 Minor Civil and Electrical Works	5006	4790	4790	4789
Total	72 Maintenance & Repairs of Office Buildings under Gangtok District	6986	6770	6770	6768
	73 Maintenance & Repairs of Office Buildings under Gyalshing District				
	61.73.21 Materials and Supplies	446	546	546	545
	61.73.27 Minor Civil and Electrical Works	1123	1322	1322	1321
Total	73 Maintenance & Repairs of Office Buildings under Gyalshing District	1569	1868	1868	1866
	74 Maintenance & Repairs of Office Buildings under Mangan District				
	61.74.21 Materials and Supplies	258	309	309	309
	61.74.27 Minor Civil and Electrical Works	565	665	665	665
Total	74 Maintenance & Repairs of Office Buildings under Mangan District	823	974	974	974
	75 Maintenance & Repairs of Office Buildings under Namchi District				
	61.75.21 Materials and Supplies	446	546	546	546
	61.75.27 Minor Civil and Electrical Works	1098	1298	1298	1298
Total	75 Maintenance & Repairs of Office Buildings under Namchi District	1544	1844	1844	1844
	76 Maintenance & Repairs of Raj Bhawan Complex				
	61.76.21 Materials and Supplies	1238	1538	1538	1538
	61.76.27 Minor Civil and Electrical Works	823	32258	32258	5000
	61.76.29 Repair and Maintainance	-	4578	4578	-
Total	76 Maintenance & Repairs of Raj Bhawan Complex	2061	38374	38374	6538
	77 Maintenance & Repairs of Judicial Complex				
	61.77.21 Materials and Supplies	4110	4525	4525	4525
	61.77.27 Minor Civil and Electrical Works	4115	12625	12625	5125
Total	77 Maintenance & Repairs of Judicial Complex	8225	17150	17150	9650
	78 Maintenance & Repairs of Office Buildings under Pakyong District				
	61.78.21 Materials and Supplies	-	-	-	1
	61.78.27 Minor Civil and Electrical Works	-	-	-	1
Total	78 Maintenance & Repairs of Office Buildings under Pakyong District	-	-	-	2

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
79 Maintenance & Repairs of Office Buildings under Soreng District				
61.79.21 Materials and Supplies	-	-	-	1
61.79.27 Minor Civil and Electrical Works	-	-	-	1
Total				
79 Maintenance & Repairs of Office Buildings under Soreng District	-	-	-	2
Total	21208	66982	66982	27646
Total	61 Other Maintenance Expenditure	21208	66982	27646
Total	01.053 Maintenance and Repairs	38571	84099	37344
Total	01 Office Buildings	38571	84099	37344
80 General				
80.001 Direction and Administration				
61 Chief Engineer (Buildings) Establishment				
44 Head Quarter Establishment				
61.44.01 Salaries	221900	131971	131971	234665
61.44.02 Wages	22507	37781	44244	19577
61.44.06 Medical Treatment	-	6599	5099	7097
61.44.07 Allowances	-	108838	106838	32904
61.44.08 Leave Travel Concession	-	1	1	1
61.44.09 Training Expenses	-	1	1	1
61.44.11 Domestic Travel Expenses	391	391	391	391
61.44.12 Foreign Travel Expenses	-	1	1	1
61.44.13 Office Expenses	4720	7315	7315	7314
61.44.16 Printing and Publications	-	180	180	1
61.44.18 Rent for others	-	1	1	1
61.44.24 Fuel and Lubricants	-	1	1	1
61.44.29 Repair and Maintenance	-	-	-	100
61.44.49 Other Revenue Expenditure	-	1046	1046	2700
Total	44 Head Quarter Establishment	249518	294126	304754
46 Gyalshing District				
61.46.01 Salaries	28366	17243	17243	16205
61.46.02 Wages	4527	4722	4722	3474
61.46.06 Medical Treatment	-	862	862	491
61.46.07 Allowances	-	14538	14538	2230
61.46.09 Training Expenses	-	1	1	1
61.46.11 Domestic Travel Expenses	54	54	54	54
61.46.13 Office Expenses	253	277	277	277
61.46.24 Fuel and Lubricants	-	1	1	1
61.46.29 Repair and Maintenance	-	-	-	1
Total	46 Gyalshing District	33200	37698	22734
47 Mangan District				
61.47.01 Salaries	6815	4134	4134	10867
61.47.02 Wages	2007	2709	2709	2085
61.47.06 Medical Treatment	-	207	207	329
61.47.07 Allowances	-	3458	3458	1654

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
61.47.09 Training Expenses	-	1	1	1
61.47.11 Domestic Travel Expenses	50	50	50	50
61.47.13 Office Expenses	138	139	139	139
61.47.24 Fuel and Lubricants	-	1	1	1
61.47.29 Repair and Maintenance	-	-	-	1
Total 47 Mangan District	9010	10699	10699	15127
48 Namchi District				
61.48.01 Salaries	51471	30611	30611	57527
61.48.02 Wages	10515	11282	11282	12527
61.48.06 Medical Treatment	-	1530	1530	1743
61.48.07 Allowances	-	25643	24143	7948
61.48.09 Training Expenses	-	1	1	1
61.48.11 Domestic Travel Expenses	143	144	144	144
61.48.13 Office Expenses	608	609	609	609
61.48.24 Fuel and Lubricants	-	1	1	1
61.48.29 Repair and Maintenance	-	-	-	1
Total 48 Namchi District	62737	69821	68321	80501
49 Pakyong District				
61.49.01 Salaries	-	-	-	23991
61.49.02 Wages	-	-	-	5824
61.49.06 Medical Treatment	-	-	-	727
61.49.07 Allowances	-	-	-	3998
61.49.09 Training Expenses	-	-	-	1
61.49.11 Domestic Travel Expenses	-	-	-	1
61.49.13 Office Expenses	-	-	-	1
61.49.24 Fuel and Lubricants	-	-	-	1
61.49.29 Repair and Maintenance	-	-	-	1
Total 49 Pakyong District	-	-	-	34545
50 Soreng District				
61.50.01 Salaries	-	-	-	19137
61.50.02 Wages	-	-	-	1818
61.50.06 Medical Treatment	-	-	-	580
61.50.07 Allowances	-	-	-	3084
61.50.09 Training Expenses	-	-	-	1
61.50.11 Domestic Travel Expenses	-	-	-	1
61.50.13 Office Expenses	-	-	-	1
61.50.24 Fuel and Lubricants	-	-	-	1
61.50.29 Repair and Maintenance	-	-	-	1
Total 50 Soreng District	-	-	-	24624
Total 61 Chief Engineer (Buildings) Establishment	354465	412344	413807	482285
Total 80.001 Direction and Administration	354465	412344	413807	482285

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
80.053 Maintenance and Repairs				
90 Other Maintenance Expenditure				
44 Head Office Establishment				
90.44.27 Minor Civil and Electric Works	-	1500	1500	-
Total	-	1500	1500	-
Total	-	1500	1500	-
Total	-	1500	1500	-
80.103 Furnishing				
03 Building and Housing Department				
45 Gangtok District				
03.45.49 Other Revenue Expenditure	524	524	524	524
Total	524	524	524	524
Total	524	524	524	524
80.104 Lease Charges				
62 Rent for Hired Buildings of Lower Secretariat				
45 Gangtok District				
62.45.14 Rent, Rates and Taxes for Land and Buildings	5205	2510	2510	2510
Total	5205	2510	2510	2510
Total	5205	2510	2510	2510
80.799 Suspense				
03 Building and Housing Department				
03.00.43 Suspense	-	5000	5000	5000
Total	-	5000	5000	5000
Total	-	5000	5000	5000
Total	360194	421878	423341	490319
Total	398765	505977	507440	527663
2216 Housing				
05 General Pool Accommodation				
05.053 Maintenance and Repairs				
60 WorkCharged Establishment				
71 Maintenance & Repairs of Govt. Quarters under Gangtok District				
60.71.02 Wages	6278	7138	7138	3989
Total	6278	7138	7138	3989
72 Maintenance & Repairs of Govt. Quarters under Gyalshing District				
60.72.02 Wages	1508	1650	1650	1349
Total	1508	1650	1650	1349

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	74 Maintenance & Repairs of Govt. Quarters under Namchi District				
	60.74.02 Wages	367	410	410	
Total	74 Maintenance & Repairs of Govt. Quarters under Namchi District	367	410	410	
Total	60 WorkCharged Establishment	8153	9198	9198	
	61 Other Maintenance Expenditure				
	71 Maintenance & Repairs of Govt. Quarters under Gangtok District				
	61.71.21 Materials and Supplies	1212	1217	1217	
	61.71.27 Minor Civil and Electrical Works	10243	6363	6363	
Total	71 Maintenance & Repairs of Govt. Quarters under Gangtok District	11455	7580	7580	
	72 Maintenance & Repairs of Govt. Quarters under Gyalshing District				
	61.72.21 Materials and Supplies	190	366	366	
	61.72.27 Minor Civil and Electrical Works	857	858	858	
Total	72 Maintenance & Repairs of Govt. Quarters under Gyalshing District	1047	1224	1224	
	73 Maintenance & Repairs of Govt. Quarters under Mangan District				
	61.73.21 Materials and Supplies	179	179	179	
	61.73.27 Minor Civil and Electrical Works	433	543	543	
Total	73 Maintenance & Repairs of Govt. Quarters under Mangan District	612	722	722	
	74 Maintenance & Repairs of Govt. Quarters under Namchi District				
	61.74.21 Materials and Supplies	220	224	224	
	61.74.27 Minor Civil and Electrical Works	906	929	929	
Total	74 Maintenance & Repairs of Govt. Quarters under Namchi District	1126	1153	1153	
	75 Repair and Maintenance of VIP Colony				
	61.75.27 Minor Civil and Electrical Works	-	50000	50000	
Total	75 Repair and Maintenance of VIP Colony	-	50000	50000	
Total	61 Other Maintenance Expenditure	14240	60679	60679	
Total	05.053 Maintenance and Repairs	22393	69877	69877	
	05.800 Other Expenditure				
	61 Furnishing				
	45 Gangtok District				
	61.45.21 Materials and Supplies	1284	1284	1284	
	61.45.49 Other Revenue Expenditure	229	232	232	
Total	45 Gangtok District	1513	1516	1516	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	46 Gyalshing District				
	61.46.21 Materials and Supplies	366	366	366	366
Total	46 Gyalshing District	366	366	366	366
	47 Mangan District				
	61.47.21 Materials and Supplies	267	268	268	268
Total	47 Mangan District	267	268	268	268
	48 Namchi District				
	61.48.21 Materials and Supplies	365	366	366	366
Total	48 Namchi District	365	366	366	366
Total	61 Furnishing	2511	2516	2516	2516
	62 Lease Charges (PWD)				
	45 Gangtok District				
	62.45.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
Total	45 Gangtok District	-	1	1	1
Total	62 Lease Charges (PWD)	-	1	1	1
	63 Golden Jubilee Celebrations of Statehood				
	45 Gangtok District	0	0	17000	0
Total	63.45.49 Other Revenue Expenditure	-	-	17000	-
	45 Gangtok District	-	-	17,000.00	-
	63 Golden Jubilee Celebrations of Statehood	-	-	17,000.00	-
Total	05.800 Other Expenditure	2511	2517	19517	2517
Total	05 General Pool Accommodation	24904	72394	89394	18989
Total	2216 Housing	24904	72394	89394	18989
Total	REVENUE SECTION	423669	578371	596834	546652
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	03 Buildings and Housing Department				
	45 Gangtok District				
	03.45.51 Motor Vehicles	3548	3899	3899	-
	03.45.60 Other Capital Expenditure	-	-	-	8398
Total	45 Gangtok District	3548	3899	3899	8398
Total	03 Buildings and Housing Department	3548	3899	3899	8398
	31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
	31.00.81 Office complex for Judicial Administration (Central Share)	49650	69800	69800	69800
	31.00.82 Office complex for Judicial Administration (State Share)	11422	7756	7756	7756

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	55 Maintenance of Judicial Infrastructure				
	31.55.52 Machinery and Equipment	475	-	-	
	31.55.60 Other Capital Expenditure	5168	-	-	
Total	55 Maintenance of Judicial Infrastructure	5643	-	-	
	56 Maintenance of SLAS and Lokayukta Office				
	31.56.60 Other Capital Expenditure	1290	-	-	
Total	56 Maintenance of SLAS and Lokayukta Office	1290	-	-	
	57 Vulnerable Witness Deposition Centres				
	31.57.72 Buildings and Structures	8800	3895	3895	
Total	57 Vulnerable Witness Deposition Centres	8800	3895	3895	
Total	31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	76805	81451	81451	
	45 Gangtok District				
	50 Construction of Speakers Bungalow				
	45.50.72 Building and Structures	10000	21977	21977	
Total	50 Construction of Speakers Bungalow	10000	21977	21977	
	51 Construction of Scheduled Caste Bhawan at Development Area				
	45.51.72 Building and Structures	15000	20024	20024	
Total	51 Construction of Scheduled Caste Bhawan at Development Area	15000	20024	20024	
	52 Construction of Barrack and Class IV Quarter at Mintokgang				
	45.52.72 Building and Structures	10000	7500	7500	
Total	52 Construction of Barrack and Class IV Quarter at Mintokgang	10000	7500	7500	
	53 Creation of Meeting Hall and Roof Cover at Vidhyak Awas - Block A				
	45.53.72 Building and Structures	3752	-	-	
Total	53 Creation of Meeting Hall and Roof Cover at Vidhyak Awas - Block A	3752	-	-	
	54 Construction of New High Court				
	45.54.72 Building and Structures	50000	50000	50000	
Total	54 Construction of New High Court	50000	50000	80000	
	55 Renovation of Toilets at Nirman Bhawan				
	45.55.72 Building and Structures	1447	-	-	
Total	55 Renovation of Toilets at Nirman Bhawan	1447	-	-	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	56 Renovation of Chintan Bhawan				
	45.56.72 Building and Structures	50000	-	-	
Total	56 Renovation of Chintan Bhawan	50000	-	-	
	57 Gymnasium Hall at VIP Colony				
	45.57.72 Building and Structures	2993	-	1900	
Total	57 Gymnasium Hall at VIP Colony	2993	-	1900	
	58 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase -I including Construction of Infectious Disease cum Isolation Unit & Allied Work (SCA)				
	45.58.72 Buildings and Structures	197295	640000	640000	
Total	58 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase -I including Construction of Infectious Disease cum Isolation Unit & Allied Work (SCA)	197295	640000	640000	
	59 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase - II (SCA)				
	45.59.72 Buildings and Structures	470000	-	-	
Total	59 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase - II (SCA)	470000	-	-	
	60 Construction of Gyan Mandir/ State Library Gangtok Phase- I (SCA)				
	45.60.72 Buildings and Structures	200000	-	-	
Total	60 Construction of Gyan Mandir/ State Library Gangtok Phase- I (SCA)	200000	-	-	
	61 Construction of Mini Secretariat (SCA)				
	45.61.72 Buildings and Structures	300000	1000000	2350000	
Total	61 Construction of Mini Secretariat (SCA)	300000	1000000	2350000	
	62 Construction of Unity Mall (SCA)				
	45.62.72 Buildings and Structures	530000	-	530000	
Total	62 Construction of Unity Mall (SCA)	530000	-	530000	
	63 Construction- Police Housing (SCA)				
	45.63.72 Buildings and Structures	132300	-	132300	
Total	63 Construction- Police Housing (SCA)	132300	-	132300	
	64 Construction of Rai Mangkhim at Bikmat, Namthang- Rateypani				
	45.64.72 Buildings and Structures	2995	-	-	
Total	64 Construction of Rai Mangkhim at Bikmat, Namthang- Rateypani	2995	-	-	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	65 Construction of Urgen Theme Wasaling Gumpa at Niz Remeng				
	45.65.72 Buildings and Structures	10000	5000	5000	-
Total	65 Construction of Urgen Theme Wasaling Gumpa at Niz Remeng	10000	5000	5000	-
	66 Construction of Church at Simkharka Temi Namphing South Sikkim				
	45.66.72 Buildings and Structures	5000	-	-	-
Total	66 Construction of Church at Simkharka Temi Namphing South Sikkim	5000	-	-	-
	67 Construction of Pema Choeling Gumpa at Salghari under Poklok Kamrang				
	45.67.72 Buildings and Structures	10000	-	-	-
Total	67 Construction of Pema Choeling Gumpa at Salghari under Poklok Kamrang	10000	-	-	-
	68 Rai Khim at Lumsey, Tadong				
	45.68.72 Buildings and Structures	3098	-	-	-
Total	68 Rai Khim at Lumsey, Tadong	3098	-	-	-
Total	45 Gangtok District	2003880	1744501	3758701	1085505
	46 Gyalshing District				
	50 Construction of SDM Complex at Dentam				
	46.50.72 Building and Structures	13001	18700	18700	-
Total	50 Construction of SDM Complex at Dentam	13001	18700	18700	-
	51 Construction of SDM Complex at Yuksom				
	46.51.72 Building and Structures	-	-	-	20000
Total	51 Construction of SDM Complex at Yuksom	-	-	-	20000
Total	46 Gyalshing District	13001	18700	18700	20000
	48 Namchi District				
	50 Construction of SDM Complex at Jorethang				
	48.50.72 Building and Structures	20000	20000	20000	15000
Total	50 Construction of SDM Complex at Jorethang	20000	20000	20000	15000
	51 Construction of SDM Complex at Yangang				
	48.51.72 Building and Structures	7786	10000	10000	15000
Total	51 Construction of SDM Complex at Yangang	7786	10000	10000	15000
	52 Construction of Yatri Niwas at Krishna Pranami Mangaldam, Namphing				
	48.52.72 Building and Structures	20000	25000	25000	50000
Total	52 Construction of Yatri Niwas at Krishna Pranami Mangaldam, Namphing	20000	25000	25000	50000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	53 Construction of Co-operative Building at Nandugaon				
	48.53.72 Building and Structures	-	5000	5000	
Total	53 Construction of Co-operative Building at Nandugaon	-	5000	5000	
	55 Construction of Brahma Kumaris Centre at Namchi				
	48.55.72 Building and Structures	80000	68000	68000	
Total	55 Construction of Brahma Kumaris Centre at Namchi	80000	68000	68000	
	56 Construction of Hanuman Mandir (Thakur Bari Mandir), Namchi				
	48.56.72 Building and Structures	75547	-	-	
Total	56 Construction of Hanuman Mandir (Thakur Bari Mandir), Namchi	75547	-	-	
	57 Electrical Works of Oxygen Plant at Namchi District Hospital				
	48.57.52 Machinery and Equipment	1128	-	-	
Total	57 Electrical Works of Oxygen Plant at Namchi District Hospital	1128	-	-	
	58 Underground Parking Space at Namchi (SCA)				
	48.58.72 Buildings and Structures	168800	-	-	
Total	58 Underground Parking Space at Namchi (SCA)	168800	-	-	
	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi (SCA)				
	48.59.72 Buildings and Structures	1300000	1000000	3138100	
Total	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi (SCA)	1300000	1000000	3138100	
Total	48 Namchi District	1673261	1128000	3266100	
	49 Pakyong District				
	50 Construction of SDO Office at Pakyong				
	49.50.72 Building and Structures	5000	5800	5800	
Total	50 Construction of SDO Office at Pakyong	5000	5800	5800	
	51 Construction of DAC at Pakyong				
	49.51.72 Building and Structures	50000	100000	100000	
Total	51 Construction of DAC at Pakyong	50000	100000	100000	
	52 Construction of DAC at Pakyong (Special Capital Assistance)				
	49.52.72 Building and Structures	-	-	170000	
Total	52 Construction of DAC at Pakyong (Special Capital Assistance)	-	-	170000	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	54 Construction of New Office Buildings, Pakyong District				
	49.54.78 Land	-	-	5000	
Total	54 Construction of New Office Buildings, Pakyong District	-	-	5000	
Total	49 Pakyong District	55000	105800	275800	
	50 Soreng District				
	50 Construction of DAC at Soreng				
	50.50.72 Building and Structures	50000	100000	100000	
	50.50.78 Furniture and Fixtures	3526	-	-	
Total	50 Construction of DAC at Soreng	53526	100000	100000	
	51 Construction of DAC at Soreng (Special Capital Assistance)				
	50.51.72 Building and Structures	-	-	180000	
Total	51 Construction of DAC at Soreng (Special Capital Assistance)	-	-	180000	
Total	50 Soreng District	53526	100000	280000	
Total	01.051 Construction	3879021	3182351	7684651	
	01.202 Acquisition of Ready Built Accommodation				
	49 Pakyong District				
	49.00.72 Building and Structures	10000	-	-	
Total	49 Pakyong District	10000	-	-	
Total	01.202 Acquisition of Ready Built Accommodation	10000	-	-	
Total	01 Office Buildings	3889021	3182351	7684651	
	60 Other Buildings				
	60.051 Construction				
	03 Building and Housing Department				
	30 Design, Drawing and Execution of Khenchendzonga State of the Art Convention Centre at Namli (SCA)				
	03.30.72 Buildings and Structures	-	-	2500000	
Total	30 Design, Drawing and Execution of Khenchendzonga State of the Art Convention Centre at Namli (SCA)	-	-	2500000	
	31 Construction of Car Parking Yard at Navey Busty, Penlong				
	03.31.72 Buildings and Structures	-	-	5400	
Total	31 Construction of Car Parking Yard at Navey Busty, Penlong	-	-	5400	
	32 Construction of Khas Bhawan				
	03.32.72 Buildings and Structures	-	-	70000	
Total	32 Construction of Khas Bhawan	-	-	70000	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	33 Construction of Rai Mankhim at Bikmat under Rangang, Yangang Constituency				
	03.33.72 Buildings and Structures	-	-	-	
Total	33 Construction of Rai Mankhim at Bikmat under Rangang, Yangang Constituency	-	-	5000	
	34 Construction of Shakti Stal at Mungrang				
	03.34.72 Buildings and Structures	-	-	1	
Total	34 Construction of Shakti Stal at Mungrang	-	-	1	
	35 Development of Integrated Cultural and Sports Facilities (SCA)				
	03.35.72 Buildings and Structures	-	-	1500000	
Total	35 Development of Integrated Cultural and Sports Facilities (SCA)	-	-	1500000	
	36 Golden Jubilee Integrated Cultural and Sports Village				
	03.36.72 Buildings and Structures	-	-	5000	
Total	36 Golden Jubilee Integrated Cultural and Sports Village	-	-	5000	
	37 Community Centre at Rong				
	03.37.72 Building and Structures	-	-	1	
Total	37 Community Centre at Rong	-	-	1	
	38 Construction of Thasya at Karthok Gumpa, Pakyong				
	03.38.72 Building and Structures	-	-	7999	
Total	38 Construction of Thasya at Karthok Gumpa, Pakyong	-	-	7999	
	39 Limboo Traditional House at Ramidham				
	03.39.72 Building and Structures	-	-	6224	
Total	39 Limboo Traditional House at Ramidham	-	-	6224	
	45 Gangtok District				
	03.45.84 Construction of 1000 bedded Multispeciality Hospital at Sochayangang East Sikkim Phase I including construction of infectious disease cum isolation unit and allied works - Special Central Assistance (Capital)	169100	-	-	
	03.45.86 Construction of 300 Bedded District Hospital at Namchi, South Sikkim - Special Central Assistance (Capital)	90900	-	-	
Total	45 Gangtok District	260000	-	-	
Total	03 Building and Housing Department	260000	-	4099625	
	45 Gangtok District				
	69 Construction of Community Centre at Meerung under Shyari Constituency, East Sikkim				
	45.69.72 Buildings and Structures	-	7500	7500	
				8745	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	69 Construction of Community Centre at Meerung under Shyari Constituency, East Sikkim	-	7500	7500	8745
	70 Construction of Khenchdzonga State of the Art Convention Centre at Namli				
	45.70.72 Buildings and Structures	-	100000	100000	-
Total	70 Construction of Khenchdzonga State of the Art Convention Centre at Namli	-	100000	100000	-
	71 1000 Beded Hospital at Sokaythang Phase-II				
	45.71.72 Buildings and Structures	-	6700	6700	-
Total	71 1000 Beded Hospital at Sokaythang Phase-II	-	6700	6700	-
	72 IAS/IPS Officers Residential Accomodation				
	45.72.72 Buildings and Structures	-	200000	200000	-
Total	72 IAS/IPS Officers Residential Accomodation	-	200000	200000	-
	73 Multi-Purpose Community Center at Tadong				
	45.73.72 Buildings and Structures	-	13486	13486	10000
Total	73 Multi-Purpose Community Center at Tadong	-	13486	13486	10000
	74 Construction of Su-Swastha Bhawan at Siliguri				
	45.74.72 Buildings and Structures	-	200000	200000	-
Total	74 Construction of Su-Swastha Bhawan at Siliguri	-	200000	200000	-
Total	45 Gangtok District	-	527686	527686	18745
	46 Gyalshing District				
	51 Construction of Sirijunga (Phase-II)				
	46.51.72 Building and Structures	-	50000	50000	50000
Total	51 Construction of Sirijunga (Phase-II)	-	50000	50000	50000
Total	46 Gyalshing District	-	50000	50000	50000
	47 Mangan District				
	50 Construction of Lepcha Primitive Tribal Tourist Center at Dzongu				
	47.50.72 Building and Structures	-	50000	50000	50000
Total	50 Construction of Lepcha Primitive Tribal Tourist Center at Dzongu	-	50000	50000	50000
Total	47 Mangan District	-	50000	50000	50000
	48 Namchi District				
	60 Construction of Nepali Sanskriti Bhawan at Jorethang				
	48.60.72 Buildings and Structures	-	50000	50000	20000
Total	60 Construction of Nepali Sanskriti Bhawan at Jorethang	-	50000	50000	20000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	62 Construction of Pema Waziling Gumpa at Keteng, Namthang Rateypani Constituency				
	48.62.72 Buildings and Structures	-	10000	10000	-
Total	62 Construction of Pema Waziling Gumpa at Keteng, Namthang Rateypani Constituency	-	10000	10000	-
	63 Repairing Facelifting and Painting of Palchen Chosling Monastery at Ralang under Barfung				
	48.63.72 Buildings and Structures	-	5000	5000	-
Total	63 Repairing Facelifting and Painting of Palchen Chosling Monastery at Ralang under Barfung	-	5000	5000	-
Total	48 Namchi District	-	65000	65000	20000
	50 Soreng Disrtict				
	50 Construction of Nyangar Nyingma Zanchup Choling Gumpa at Buriakhop under Daramdin Constituency				
	50.50.72 Building and Structures	-	10000	10000	5000
Total	50 Construction of Nyangar Nyingma Zanchup Choling Gumpa at Buriakhop under Daramdin Constituency	-	10000	10000	5000
	51 Construction of Stairway to Heaven at Daramdin				
	50.51.72 Building and Structures	-	50000	50000	-
Total	51 Construction of Stairway to Heaven at Daramdin	-	50000	50000	-
Total	50 Soreng Disrtict	-	60000	60000	5000
Total	60.051 Construction	260000	752686	752686	4243370
Total	60 Other Buildings	260000	752686	752686	4243370
Total	4059 Capital Outlay on Public Works	4149021	3935037	8437337	6869829
MH	4216 Capital Outlay on Housing				
	01 Government Residential Buildings				
	01.106 General Pool Accomodation				
	45 Gangtok District				
	50 Maintenance of IAS Quarters				
	45.50.72 Buildings and Structures	5006	-	-	100000
Total	50 Maintenance of IAS Quarters	5006	-	-	100000
	51 Maintenance of Bunglow No.2 occupied by Hon'ble Deputy Speaker				
	45.51.60 Other Capital Expenditure	999	-	-	-
Total	51 Maintenance of Bunglow No.2 occupied by Hon'ble Deputy Speaker	999	-	-	-
	52 Maintenance of Mintokgang				
	45.52.60 Other Capital Expenditure	55199	-	16823	-
Total	52 Maintenance of Mintokgang	55199	-	16823	-
	53 Maintenance of Raj Bhawan				
	45.53.72 Buildings and Structures	17886	5055	5055	6000
Total	53 Maintenance of Raj Bhawan	17886	5055	5055	6000

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
54 Maintenance of Various Quarters				
45.54.72 Buildings and Structures	12838	-	-	-
45.54.74 Furnitures and Fixtures	996	-	-	-
Total 54 Maintenance of Various Quarters	13834	-	-	-
55 Maintenance of Government Quarters at Deorali and Shyari				
45.55.72 Buildings and Structures	39986	-	-	1474
Total 55 Maintenance of Government Quarters at Deorali and Shyari	39986	-	-	1474
56 Maintenance of Quarters of Senior Officers				
45.56.72 Buildings and Structures	-	-	-	14278
Total 56 Maintenance of Quarters of Senior Officers	-	-	-	14278
57 Repair of VIP Bungalows				
45.57.72 Buildings and Structures	-	-	-	19400
Total 57 Repair of VIP Bungalows	-	-	-	19400
58 Construction of Quarters at SAP Pangthang				
45.58.72 Buildings and Structures	-	-	-	30000
Total 58 Construction of Quarters at SAP Pangthang	-	-	-	30000
59 Construction and Renovation of Vidhayak Awas				
45.59.72 Buildings and Structures	-	-	-	8455
Total 59 Construction and Renovation of Vidhayak Awas	-	-	-	8455
Total 45 Gangtok District	132910	5055	21878	179607
Total 01.106 General Pool Accomodation	132910	5055	21878	179607
Total 01 Government Residential Buildings	132910	5055	21878	179607
Total 4216 Capital Outlay on Housing	132910	5055	21878	179607
Total CAPITAL SECTION	4281931	3940092	8459215	7049436
Total Voted	4705600	4518463	9056049	7596088

Note: The above estimate does not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Rec	2059 Public Works, 80-General Buildings, 799-Suspense	277	5000	5000	5000
Rec	2059 Public works, 80-General, 911-Deduct Recoveries of Overpayments	50	-	-	-